

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	3,606,808
Annual Unlinked Trips	985,500
Average Weekday Unlinked Trips	3,438
Average Saturday Unlinked Trips	1,194
Average Sunday Unlinked Trips	788

Service Supplied

Annual Vehicle Revenue Miles	425,998
Annual Vehicle Revenue Hours	29,524
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$549,579
Sources of Operating Funds Expended	
Fare Revenues ( 22%)	\$549,579
Local Funds ( 53%)	1,314,483
State Funds ( 25%)	619,786
Federal Assistance ( 0%)	0
Other Funds ( 0%)	10,768
Total Operating Funds Expended	\$2,494,616
Sources of Capital Funds Expended	
Local funds ( 44%)	\$368,422
State Funds ( 56%)	459,875
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
Total Capital Funds Expended	\$828,297

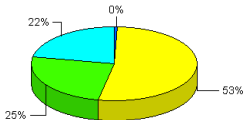
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,724,200
Materials and Supplies	272,041
Purchased Transportation	0
Other Operating Expenses	234,642
Total Operating Expenses	\$2,230,883
Reconciling Cash Expenditures	\$263,733

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$828,297	\$0	\$828,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,230,883	\$549,579	\$828,297	3,606,808	425,998	985,500	29,524	0.0	12	3.5	8	1.00	50%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$5.24

Operating Expense  
per Vehicle Revenue Hour

\$75.56

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.62

Operating Expense  
per Unlinked Passenger Trip

\$2.26

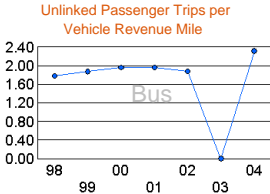
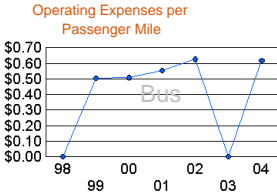
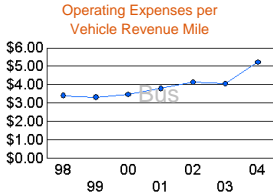
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

2.31

Unlinked Passenger Trips  
per Vehicle Revenue Hour

33.38



1 Excludes data for purchased transportation reported separately